

R.Evolución Latina's Financial Statement October 1, 2015 to September 30, 2016

REVENUE

Individual Support -General	\$44,862.52
Theatre Company Support (Broadway Cares)	\$60,000.00
Corporate & Foundations support	\$40,211.00
Total Revenue	\$145,073.52

In-Kind

Program Services & Fundraising	\$85,900.00
Office Space	\$24,000.00
Phone & Internet	\$2,400.00
Total In-Kind	\$112,300.00

Total Revenue & In-Kind **\$257,373.52**

EXPENSES

Program Services

Beyond Workshop Series	
D2GB Children's Performing Arts Camp	
D2GB School Arts Program	
Production BOUNTIFUL	
Media and Videos	
Collaborations and Special Projects	
Small Grants & Support to Community groups	\$152,277.36
Total of Program Services	\$152,277.36

Fundraising **\$7,280.00**

General and Administrative

Personel Expenses	\$6,560.00
Office Supplies	\$409.05
Gifts (including theater tickets)	\$2,693.74
Dues and Subscriptions	\$173.11
Transportation	\$210.09
Meals	\$778.59
Computer	\$0.00
License Fees	\$0.00
Consultants	\$315.00
Printing	\$0.00
Website & Internet Services	\$1,033.68
Mail	\$150.00
Others	\$4,487.93
Total of General & Admi.	\$16,811.19

Total Expenses **\$176,368.55**

NET SURPLUS (Deficit) **-\$31,295.03**