

R.Evolución Latina's Financial Statement

October 1, 2014 to September 30, 2015

REVENUE

Individual Support -General	\$29,454.25
Theatre Company Support (Broadway Cares)	\$50,000.00
Corporate & Foundations support	\$47,385.00
Total Revenue	\$126,839.25

In-Kind

Program Services & Fundraising	\$63,564.50
Office Space	\$12,000.00
Phone & Internet	\$2,400.00
Total In-Kind	\$77,964.50

Total Revenue & In-Kind **\$204,803.75**

EXPENSES

Program Services

Beyond Workshop Series D2GB Children's	
Performing Arts Camp	
D2GB School Arts Program	
Media and Videos	
Collaborations and Special Projects	
Small Grants and Support to Community groups	\$82,896.34
Total of Program Services	\$82,896.34

Fundraising **\$9,616.97**

General and Administrative

Personel Expenses	\$11,000.00
Office Supplies	\$266.90
Gifts	\$180.73
Dues and Subscriptions	\$100.00
Transportation	\$363.45
Meals	\$602.96
Computer	\$863.26
License Fees	\$0.00
Consultants	\$850.00
Printing	\$40.00
Website & Internet Services	\$999.96
Mail	\$106.51
Others	\$477.00
Total of General & Admi.	\$15,850.77

TOTAL Expenses **\$108,364.08**

NET SURPLUS **\$18,475.17**