

## R.Evolución Latina Financial Statement

### October 1, 2013 to September 30, 2014

#### REVENUE

Individual Support -General	\$37,743.11
Theatre Company Support (Broadway Cares)	\$50,200.00
Corporate & Foundations support	\$46,009.09
Special Events Tickets	\$10.00
Special Event Contribution Individual	\$0.00
Merchandise Sales	\$0.00
Indirect Support	\$114.40
<b>Total Revenue</b>	<b>\$134,076.60</b>

#### In-Kind

Program Services	\$58,904.00
Office Space	\$12,000.00
Phone & Internet	\$2,400.00
<b>Total In-kind</b>	<b>\$73,304.00</b>

#### TOTAL REVENUE & IN-KIND

**\$207,380.60**

#### EXPENSES

**Program Services** **\$92,051.60**

Beyond Workshop Series, D2GB Children's Performing Arts  
Camp, D2GB School Arts Program, Production and Events,  
Media and Videos, Collaborations

**Total of Program Services** **\$92,051.60**

**Fundraising** **\$10,213.42**

#### General and Administrative

Personel Expenses	\$10,277.86
Office Supplies	\$219.39
Gifts	\$150.00
Dues and Subscriptions	\$222.21
Transportation	\$12.60
Meals	\$453.77
Computer	\$235.70
Theater Tickets	\$99.97
License Fees	\$0.00
Consultants	\$0.00
Printing	\$100.00
Website & Internet Services	\$554.28
Mail	\$70.59
Others	\$278.71
<b>Total of General &amp; Admi.</b>	<b>\$12,675.08</b>

#### TOTAL EXPENSES

**\$114,940.10**

#### NET SURPLUS

**\$19,136.50**

#### General Overview of Expenses

Program Services 80%

Fundraising 9%

Admi 11%

#### Comparison by Year

	2013	2014
Revenue	\$111,902.03	\$134,076.60
Expenses	\$100,255.16	\$114,940.10
<b>Net Surplus</b>	<b>\$11,646.87</b>	<b>\$19,136.50</b>