

## R.Evolución Latina Financial Statement October 1, 2012 to September 30, 2013

### REVENUE

Individual Support -General	\$15,888.00
Theatre Company Support (Broadway Cares)	\$50,250.00
Corporate & Foundations support	\$36,871.00
Special Events Tickets	\$7,582.00
Special Event Contribution Individual	\$75.00
Merchandise Sales	\$1,236.03

**TOTAL Support and Revenue** **\$111,902.03**

### EXPENSES

<i>Program Services</i>	
Beyond Workshop Series	\$17,234.99
Beyond Workshop Series - Peru	\$2,595.00
Amigo Duende, The Musical (Production)	\$41,338.40
D2GB Children's Performing Arts Camp	\$25,581.88
Support of In The Heights Artists /	
Hurricane Sandy	\$500.00
Media and Videos	\$1,899.20
Collaborations	\$448.70
Total of Program Services	<b>\$89,598.17</b>

*Fundraising* **\$2,520.00**

#### *General and Administrative*

Personel Expenses	\$1,260.00
Office Supplies	\$659.46
Gifts	\$325.60
Dues and Subscriptions	\$260.00
Transportation	\$278.28
Meals	\$752.36
Computer	\$176.35
Theater Tickets	\$33.64
License Fees	\$550.00
Consultants	\$2,800.00
Printing	\$288.00
Website & Internet Services	\$912.71
Mail	\$113.34
Others	\$227.25
Total of General & Admi.	<b>\$8,636.99</b>

**TOTAL Expenses** **\$100,755.16**

**NET SURPLUS** **\$11,146.87**

#### General Overview of Expenses

Program Services	89%
Fundraising	3%
Admi	8%